

**Missouri Department of Social Services
Office of Early Childhood**



**Block Grant Child Care
Monthly Management Report**

April 2005



**Missouri Department of Social Services
Research and Evaluation
221 West High Street, Broadway Building
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
GAFP	Grandparents as Foster Parents
IM	Income Maintenance
OEC	Office of Early Childhood

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

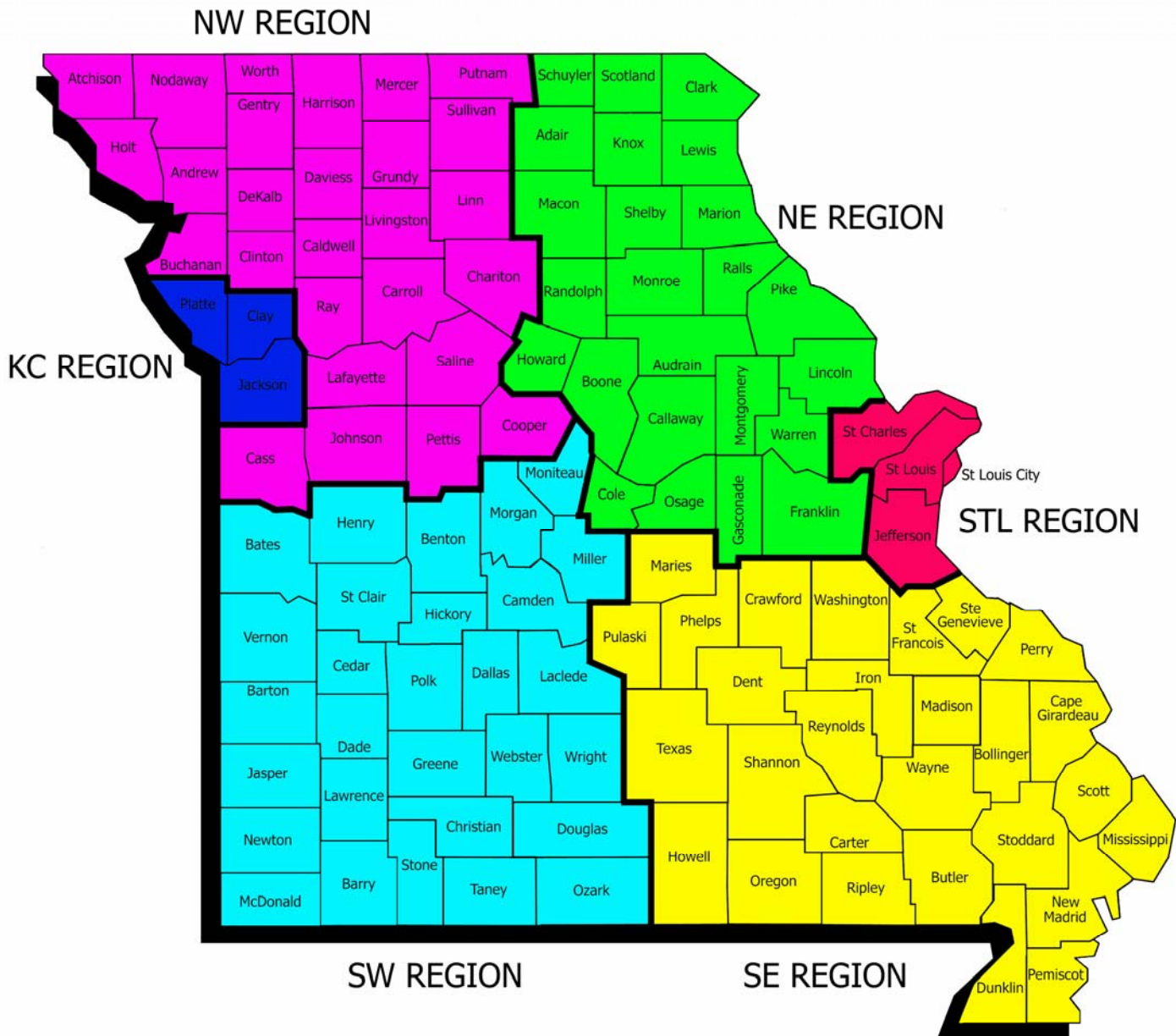
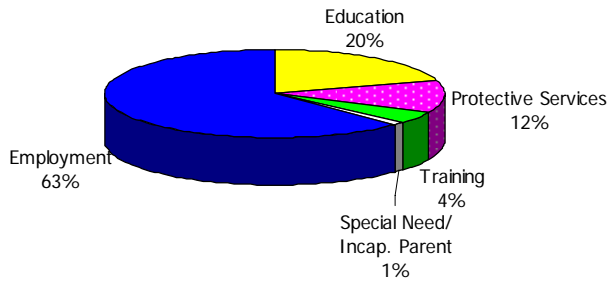


Figure 2. Reason for Child Care

April 2005



**12 - Month Average
Apr 2004 - Mar 2005**

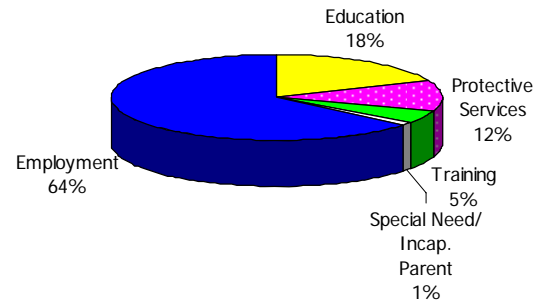
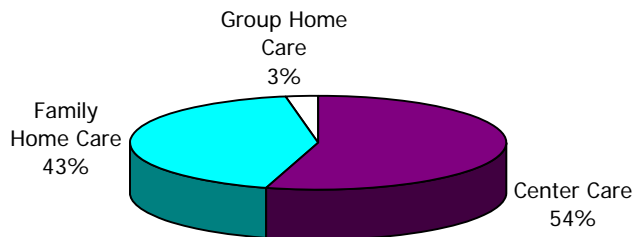


Figure 3. Children Served by Facility

April 2005



**12 - Month Average
Apr 2004 - Mar 2005**

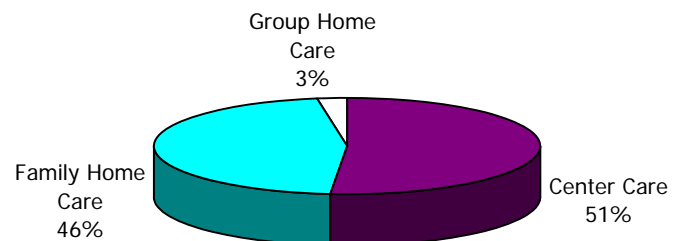
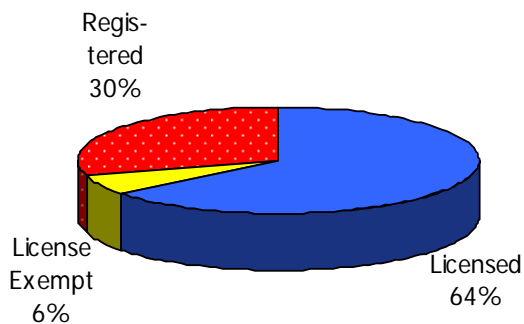
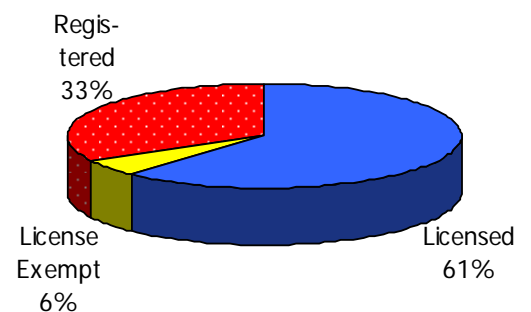


Figure 4. Children Served by Provider

April 2005



**12 - Month Average
Apr 2004 - Mar 2005**



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
APRIL 2005**

	NUMBER OR AMOUNT APR-2005	NUMBER OR AMOUNT MAR-2005	NUMBER OR AMOUNT FEB-2005	NUMBER OR AMOUNT APR-2004	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	5,873	6,398	4,869	5,987	-8.2%	20.6%	-1.9%
APPLICATIONS APPROVED	3,691	4,142	3,157	4,031	-10.9%	16.9%	-8.4%
APPLICATIONS REJECTED	1,724	1,792	1,357	1,642	-3.8%	27.0%	5.0%
APPLICATIONS PENDING	913	866	844	827	5.4%	8.2%	10.4%
15 DAYS OR LESS	794	766	746	731	3.7%	6.4%	8.6%
MORE THAN 15 DAYS	119	100	98	96	19.0%	21.4%	24.0%
HOUSEHOLDS REASON FOR CARE*							
EMPLOYMENT	17,368	17,457	17,507	17,887	-0.5%	-0.8%	-2.9%
EDUCATION	5,576	5,467	5,352	5,499	2.0%	4.2%	1.4%
TRAINING	1,240	1,225	1,226	1,327	1.2%	1.1%	-6.6%
PROTECTIVE SERVICES	3,345	3,342	3,124	3,365	0.1%	7.1%	-0.6%
SPECIAL NEED	105	105	100	104	0.0%	5.0%	1.0%
INCAPACITATED PARENT	210	220	233	216	-4.5%	-9.9%	-2.8%
TOTAL HOUSEHOLDS	27,844	27,816	27,542	28,398	0.1%	1.1%	-2.0%
CHILDREN SERVED BY FACILITY							
CENTER CARE	25,443	25,298	23,713	23,903	0.6%	7.3%	6.4%
FAMILY HOME CARE	20,091	20,410	19,954	22,170	-1.6%	0.7%	-9.4%
GROUP HOME CARE	1,283	1,257	1,145	1,242	2.1%	12.1%	3.3%
CHILDREN SERVED BY PROVIDER							
LICENSED	28,827	28,678	27,003	27,545	0.5%	6.8%	4.7%
LICENSE EXEMPT	2,691	2,682	2,567	2,570	0.3%	4.8%	4.7%
REGISTERED	13,269	13,577	13,176	15,041	-2.3%	0.7%	-11.8%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	46,231	46,365	44,246	46,609	-0.3%	4.5%	-0.8%
CHILD CARE PAYMENTS	\$14,131,707	\$13,289,260	\$12,613,866	\$14,098,681	6.3%	12.0%	0.2%
AVERAGE PER CHILD	\$306	\$287	\$285	\$302	6.6%	7.2%	1.1%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	9,070	9,148	8,865	9,630	-0.9%	2.3%	-5.8%
CHILD CARE PAYMENTS	\$3,014,180	\$2,839,579	\$2,750,877	\$3,198,759	6.1%	9.6%	-5.8%
AVERAGE PER CHILD	\$332	\$310	\$310	\$332	7.1%	7.1%	0.0%
GAFP							
CHILDREN SERVED	153	157	155	189	-2.5%	-1.3%	-19.0%
CHILD CARE PAYMENTS	\$56,231	\$51,264	\$57,196	\$66,559	9.7%	-1.7%	-15.5%
AVERAGE PER CHILD	\$368	\$327	\$369	\$352	12.6%	-0.4%	4.4%
MEDICAID ONLY							
CHILDREN SERVED	31,600	31,640	30,144	31,255	-0.1%	4.8%	1.1%
CHILD CARE PAYMENTS	\$9,150,804	\$8,591,317	\$8,134,153	\$8,895,404	6.5%	12.5%	2.9%
AVERAGE PER CHILD	\$290	\$272	\$270	\$285	6.6%	7.3%	1.7%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,632	1,666	1,532	1,542	-2.0%	6.5%	5.8%
CHILD CARE PAYMENTS	\$480,860	\$465,335	\$415,435	\$457,162	3.3%	15.7%	5.2%
AVERAGE PER CHILD	\$295	\$279	\$271	\$296	5.5%	8.7%	-0.6%
CHILDREN SERVICES							
CHILDREN SERVED	3,345	3,342	3,124	3,365	0.1%	7.1%	-0.6%
CHILD CARE PAYMENTS	\$1,319,730	\$1,233,908	\$1,158,901	\$1,301,077	7.0%	13.9%	1.4%
AVERAGE PER CHILD	\$395	\$369	\$371	\$387	6.9%	6.4%	2.0%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	431	412	426	628	4.6%	1.2%	-31.4%
CHILD CARE PAYMENTS	\$110,626	\$107,857	\$97,304	\$182,248	2.6%	13.7%	-39.3%
AVERAGE PER CHILD	\$257	\$262	\$228	\$290	-2.0%	12.4%	-11.6%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
APRIL 2005**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW	ANDREW	16	10	4	28.6%	14	13	1	7.1%
REGION	ATCHISON	3	1	1	50.0%	2	2	0	0.0%
	BUCHANAN	130	87	27	23.7%	114	110	4	3.5%
	CALDWELL	5	3	3	50.0%	6	6	0	0.0%
	CARROLL	11	5	5	50.0%	10	8	2	20.0%
	CASS	57	30	16	34.8%	46	45	1	2.2%
	CHARITON	2	1	0	0.0%	1	0	1	100.0%
	CLINTON	5	4	1	20.0%	5	5	0	0.0%
	COOPER	9	6	2	25.0%	8	8	0	0.0%
	DAVISS	4	4	0	0.0%	4	4	0	0.0%
	DE KALB	4	4	0	0.0%	4	4	0	0.0%
	GENTRY	6	4	1	20.0%	5	5	0	0.0%
	GRUNDY	13	9	1	10.0%	10	10	0	0.0%
	HARRISON	0	0	0	0.0%	0	0	0	0.0%
	HOLT	1	0	0	0.0%	0	0	0	0.0%
	JOHNSON	30	17	10	37.0%	27	25	2	7.4%
	LAFAYETTE	26	17	9	34.6%	26	20	6	23.1%
	LINN	4	3	1	25.0%	4	4	0	0.0%
	LIVINGSTON	17	12	5	29.4%	17	16	1	5.9%
	MERCER	2	1	1	50.0%	2	2	0	0.0%
	NODAWAY	2	0	3	100.0%	3	3	0	0.0%
	PETTIS	39	25	8	24.2%	33	29	4	12.1%
	PUTNAM	2	2	0	0.0%	2	2	0	0.0%
	RAY	21	9	6	40.0%	15	15	0	0.0%
	SALINE	18	13	6	31.6%	19	17	2	10.5%
	SULLIVAN	4	2	1	33.3%	3	3	0	0.0%
	WORTH	0	0	0	0.0%	0	0	0	0.0%
	NW TOTAL	431	269	111	29.2%	380	356	24	6.3%
NE	ADAIR	10	5	2	28.6%	7	7	0	0.0%
REGION	AUDRAIN	20	11	4	26.7%	15	12	3	20.0%
	BOONE	204	113	72	38.9%	185	170	15	8.1%
	CALLAWAY	17	13	6	31.6%	19	16	3	15.8%
	CLARK	4	3	1	25.0%	4	4	0	0.0%
	COLE	80	40	34	45.9%	74	71	3	4.1%
	FRANKLIN	45	25	23	47.9%	48	45	3	6.3%
	GASCONADE	1	2	0	0.0%	2	2	0	0.0%
	HOWARD	0	1	0	0.0%	1	1	0	0.0%
	KNOX	3	0	0	0.0%	0	0	0	0.0%
	LEWIS	5	5	1	16.7%	6	6	0	0.0%
	LINCOLN	35	22	13	37.1%	35	33	2	5.7%
	MACON	6	4	4	50.0%	8	8	0	0.0%
	MARION	34	26	11	29.7%	37	32	5	13.5%
	MONROE	3	2	0	0.0%	2	2	0	0.0%
	MONTGOMERY	4	3	2	40.0%	5	5	0	0.0%
	OSAGE	0	1	0	0.0%	1	1	0	0.0%
	PIKE	11	5	3	37.5%	8	6	2	25.0%
	RALLS	6	4	0	0.0%	4	4	0	0.0%
	RANDOLPH	26	17	7	29.2%	24	23	1	4.2%
	SCHUYLER	2	1	0	0.0%	1	1	0	0.0%
	SCOTLAND	3	3	0	0.0%	3	2	1	33.3%
	SHELBY	5	2	2	50.0%	4	4	0	0.0%
	WARREN	22	9	11	55.0%	20	19	1	5.0%
	NE REGION	546	317	196	38.2%	513	474	39	7.6%
SE	BOLLINGER	10	7	1	12.5%	8	8	0	0.0%
REGION	BUTLER	61	45	13	22.4%	58	55	3	5.2%
	CAPE GIRARDEAU	110	60	49	45.0%	109	102	7	6.4%
	CARTER	4	2	1	33.3%	3	3	0	0.0%
	CRAWFORD	21	13	4	23.5%	17	17	0	0.0%
	DENT	19	10	6	37.5%	16	15	1	6.3%
	DUNKLIN	35	21	11	34.4%	32	30	2	6.3%
	HOWELL	30	21	11	34.4%	32	30	2	6.3%
	IRON	3	3	2	40.0%	5	4	1	20.0%

**TABLE 2. CHILD CARE APPLICATIONS
APRIL 2005**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	MADISON	22	12	3	20.0%	15	15	0	0.0%
	MARIES	3	1	2	66.7%	3	3	0	0.0%
	MISSISSIPPI	30	22	2	8.3%	24	24	0	0.0%
	NEW MADRID	28	21	6	22.2%	27	27	0	0.0%
	OREGON	5	4	2	33.3%	6	6	0	0.0%
	PEMISCOT	46	30	14	31.8%	44	43	1	2.3%
	PERRY	18	10	3	23.1%	13	13	0	0.0%
	PHELPS	32	19	13	40.6%	32	30	2	6.3%
	PULASKI	28	15	11	42.3%	26	25	1	3.8%
	REYNOLDS	5	4	0	0.0%	4	4	0	0.0%
	RIPLEY	16	13	4	23.5%	17	16	1	5.9%
	ST FRANCOIS	61	41	19	31.7%	60	52	8	13.3%
	STE GENEVIEVE	12	7	1	12.5%	8	7	1	12.5%
	SCOTT	60	39	13	25.0%	52	51	1	1.9%
	SHANNON	5	4	1	20.0%	5	4	1	20.0%
	STODDARD	17	11	2	15.4%	13	13	0	0.0%
	TEXAS	9	4	3	42.9%	7	6	1	14.3%
	WASHINGTON	20	14	4	22.2%	18	18	0	0.0%
	WAYNE	16	10	2	16.7%	12	12	0	0.0%
	SE REGION	726	463	203	30.5%	666	633	33	5.0%
SW	BARRY	13	11	6	35.3%	17	16	1	5.9%
REGION	BARTON	9	6	1	14.3%	7	7	0	0.0%
	BATES	9	5	3	37.5%	8	8	0	0.0%
	BENTON	10	10	3	23.1%	13	13	0	0.0%
	CAMDEN	19	13	9	40.9%	22	19	3	13.6%
	CEDAR	6	4	1	20.0%	5	5	0	0.0%
	CHRISTIAN	61	37	25	40.3%	62	54	8	12.9%
	DADE	2	0	1	100.0%	1	0	1	100.0%
	DALLAS	12	7	2	22.2%	9	7	2	22.2%
	DOUGLAS	5	5	1	16.7%	6	6	0	0.0%
	GREENE	330	149	152	50.5%	301	258	43	14.3%
	HENRY	16	13	3	18.8%	16	15	1	6.3%
	HICKORY	2	1	2	66.7%	3	2	1	33.3%
	JASPER	90	48	38	44.2%	86	73	13	15.1%
	LACLEDE	40	24	12	33.3%	36	33	3	8.3%
	LAWRENCE	24	17	8	32.0%	25	22	3	12.0%
	MCDONALD	10	5	3	37.5%	8	8	0	0.0%
	MILLER	13	6	9	60.0%	15	12	3	20.0%
	MONITEAU	7	3	3	50.0%	6	6	0	0.0%
	MORGAN	19	9	6	40.0%	15	15	0	0.0%
	NEWTON	30	17	8	32.0%	25	23	2	8.0%
	OZARK	7	4	2	33.3%	6	6	0	0.0%
	POLK	33	16	11	40.7%	27	27	0	0.0%
	ST CLAIR	1	3	1	25.0%	4	4	0	0.0%
	STONE	16	11	7	38.9%	18	15	3	16.7%
	TANEY	61	21	26	55.3%	47	41	6	12.8%
	VERNON	17	15	4	21.1%	19	17	2	10.5%
	WEBSTER	20	12	8	40.0%	20	20	0	0.0%
	WRIGHT	7	4	3	42.9%	7	7	0	0.0%
	SW REGION	889	476	358	42.9%	834	739	95	11.4%
KC	CLAY	146	76	66	46.5%	142	121	21	14.8%
REGION	JACKSON	896	560	255	31.3%	815	719	96	11.8%
	PLATTE	38	20	20	50.0%	40	38	2	5.0%
	KC TOTAL	1,080	656	341	34.2%	997	878	119	11.9%
STL	JEFFERSON	112	82	34	29.3%	116	110	6	5.2%
REGION	ST CHARLES	167	94	56	37.3%	150	139	11	7.3%
	ST LOUIS COUNTY	1,031	694	269	27.9%	963	803	160	16.6%
	ST LOUIS CITY	891	640	156	19.6%	796	698	98	12.3%
	STL TOTAL	2,201	1,510	515	25.4%	2,025	1,750	275	13.6%
	STATEWIDE	5,873	3,691	1,724	31.8%	5,415	4,830	585	10.8%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
APRIL 2005**

		TOTAL HOUSEHOLDS	REASON FOR CARE					INCAPACITATED PARENT
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	
NW	ANDREW	36	23	11	0	2	0	0
REGION	ATCHISON	13	9	1	1	1	1	0
	BUCHANAN	477	352	95	8	17	1	4
	CALDWELL	11	6	2	0	3	0	0
	CARROLL	16	14	1	0	0	0	1
	CASS	254	185	35	1	33	0	0
	CHARITON	20	13	3	0	3	0	1
	CLINTON	23	9	6	1	7	0	0
	COOPER	65	41	11	3	10	0	0
	DAVIESS	25	20	5	0	0	0	0
	DE KALB	24	14	9	0	1	0	0
	GENTRY	11	10	0	0	1	0	0
	GRUNDY	56	38	13	0	5	0	0
	HARRISON	22	15	5	0	2	0	0
	HOLT	3	2	1	0	0	0	0
	JOHNSON	181	94	75	1	9	1	1
	LAFAYETTE	111	77	15	2	16	0	1
	LINN	31	20	6	0	4	0	1
	LIVINGSTON	69	40	13	1	14	0	1
	MERCER	3	3	0	0	0	0	0
	NODAWAY	29	15	10	0	4	0	0
	PETTIS	185	121	45	1	14	2	2
	PUTNAM	9	5	2	0	2	0	0
	RAY	57	41	14	0	0	1	1
	SALINE	15	1	3	1	10	0	0
	SULLIVAN	22	19	0	0	1	2	0
	WORTH	4	3	1	0	0	0	0
	NW TOTAL	1,772	1,190	382	20	159	8	13
NE	ADAIR	65	30	11	2	22	0	0
REGION	AUDRAIN	76	44	16	0	15	0	1
	BOONE	918	619	150	11	106	7	25
	CALLAWAY	99	53	19	1	25	0	1
	CLARK	22	16	6	0	0	0	0
	COLE	246	122	61	1	61	1	0
	FRANKLIN	202	109	35	1	55	0	2
	GASCONADE	35	18	4	1	11	0	1
	HOWARD	18	12	4	0	2	0	0
	KNOX	15	5	1	0	9	0	0
	LEWIS	34	24	4	0	6	0	0
	LINCOLN	95	62	12	1	18	1	1
	MACON	38	17	12	0	9	0	0
	MARION	135	108	19	3	2	0	3
	MONROE	27	18	5	0	3	0	1
	MONTGOMERY	35	16	8	0	9	2	0
	OSAGE	20	6	6	0	8	0	0
	PIKE	29	24	2	0	0	1	2
	RALLS	24	15	5	0	4	0	0
	RANDOLPH	203	141	27	4	28	2	1
	SCHUYLER	8	5	3	0	0	0	0
	SCOTLAND	2	0	0	0	2	0	0
	SHELBY	25	15	4	0	5	0	1
	WARREN	62	35	11	0	14	1	1
	NE REGION	2,433	1,514	425	25	414	15	40
SE	BOLLINGER	48	40	8	0	0	0	0
REGION	BUTLER	310	255	41	1	12	0	1
	CAPE GIRARDEAU	443	310	94	15	23	0	1
	CARTER	24	18	3	0	3	0	0
	CRAWFORD	57	38	11	1	6	1	0
	DENT	51	26	11	0	14	0	0
	DUNKLIN	150	114	21	0	14	1	0
	HOWELL	168	121	26	8	11	1	1
	IRON	41	24	13	0	4	0	0

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
APRIL 2005**

		TOTAL HOUSEHOLDS	REASON FOR CARE					INCAPACITATED PARENT
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	
	MADISON	69	52	4	0	10	1	2
	MARIES	15	7	4	0	4	0	0
	MISSISSIPPI	175	132	31	3	9	0	0
	NEW MADRID	142	98	33	2	9	0	0
	OREGON	40	27	6	1	5	1	0
	PEMISCOT	163	130	24	4	4	1	0
	PERRY	66	60	6	0	0	0	0
	PHELPS	138	73	50	0	15	0	0
	PULASKI	119	74	21	2	21	1	0
	REYNOLDS	18	13	4	1	0	0	0
	RIPLEY	78	60	9	1	8	0	0
	ST FRANCOIS	317	231	52	3	27	1	3
	STE GENEVIEVE	141	103	31	0	6	0	1
	SCOTT	327	244	55	0	23	1	4
	SHANNON	19	13	3	0	1	0	2
	STODDARD	109	54	13	1	41	0	0
	TEXAS	61	45	6	1	9	0	0
	WASHINGTON	145	69	26	0	49	0	1
	WAYNE	88	70	3	0	14	1	0
	SE REGION	3,522	2,501	609	44	342	10	16
SW	BARRY	79	52	10	1	14	1	1
REGION	BARTON	48	31	9	1	5	1	1
	BATES	20	13	4	2	1	0	0
	BENTON	55	43	8	2	2	0	0
	CAMDEN	65	53	10	0	2	0	0
	CEDAR	55	41	6	1	6	0	1
	CHRISTIAN	232	147	38	0	42	0	5
	DADE	11	5	1	0	5	0	0
	DALLAS	44	29	7	1	7	0	0
	DOUGLAS	45	36	7	0	1	0	1
	GREENE	1,129	677	211	9	212	10	10
	HENRY	105	78	17	0	6	4	0
	HICKORY	16	10	6	0	0	0	0
	JASPER	507	253	101	4	148	0	1
	LACLEDE	89	74	8	1	6	0	0
	LAWRENCE	99	55	17	0	25	1	1
	MCDONALD	67	28	16	0	23	0	0
	MILLER	49	44	3	1	1	0	0
	MONITEAU	50	34	9	0	2	1	4
	MORGAN	54	41	8	2	3	0	0
	NEWTON	194	101	42	1	50	0	0
	OZARK	24	17	7	0	0	0	0
	POLK	115	79	22	0	13	1	0
	ST CLAIR	16	14	1	0	1	0	0
	STONE	72	46	8	0	17	1	0
	TANEY	99	69	14	1	13	0	2
	VERNON	75	54	19	1	1	0	0
	WEBSTER	91	67	16	1	7	0	0
	WRIGHT	43	31	11	0	0	0	1
	SW REGION	3,548	2,222	636	29	613	20	28
KC	CLAY	535	319	121	6	84	0	5
REGION	JACKSON	4,100	2,250	969	230	602	17	32
	PLATTE	125	71	36	2	14	1	1
	KC TOTAL	4,760	2,640	1,126	238	700	18	38
STL	JEFFERSON	611	308	133	0	168	0	2
REGION	ST CHARLES	738	497	138	17	77	3	6
	ST LOUIS COUNTY	5,131	3,331	1,061	319	362	17	41
	ST LOUIS CITY	5,329	3,165	1,066	548	510	14	26
	STL TOTAL	11,809	7,301	2,398	884	1,117	34	75
	STATEWIDE	27,844	17,368	5,576	1,240	3,345	105	210

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

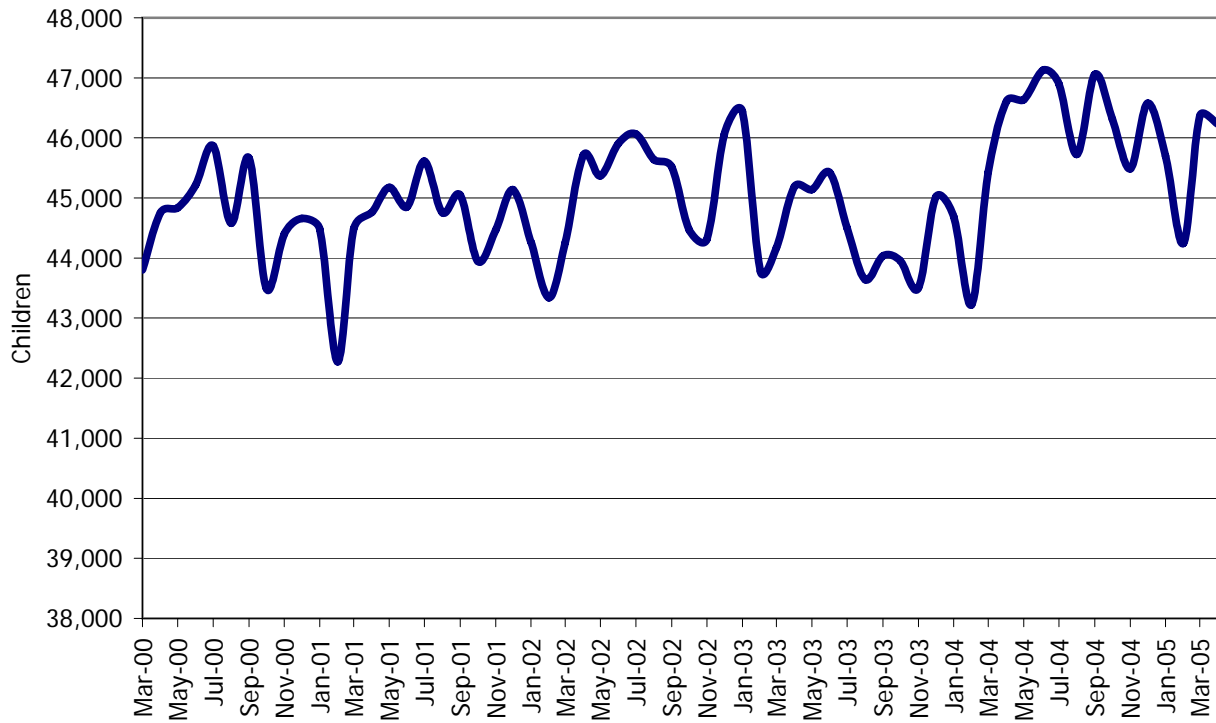
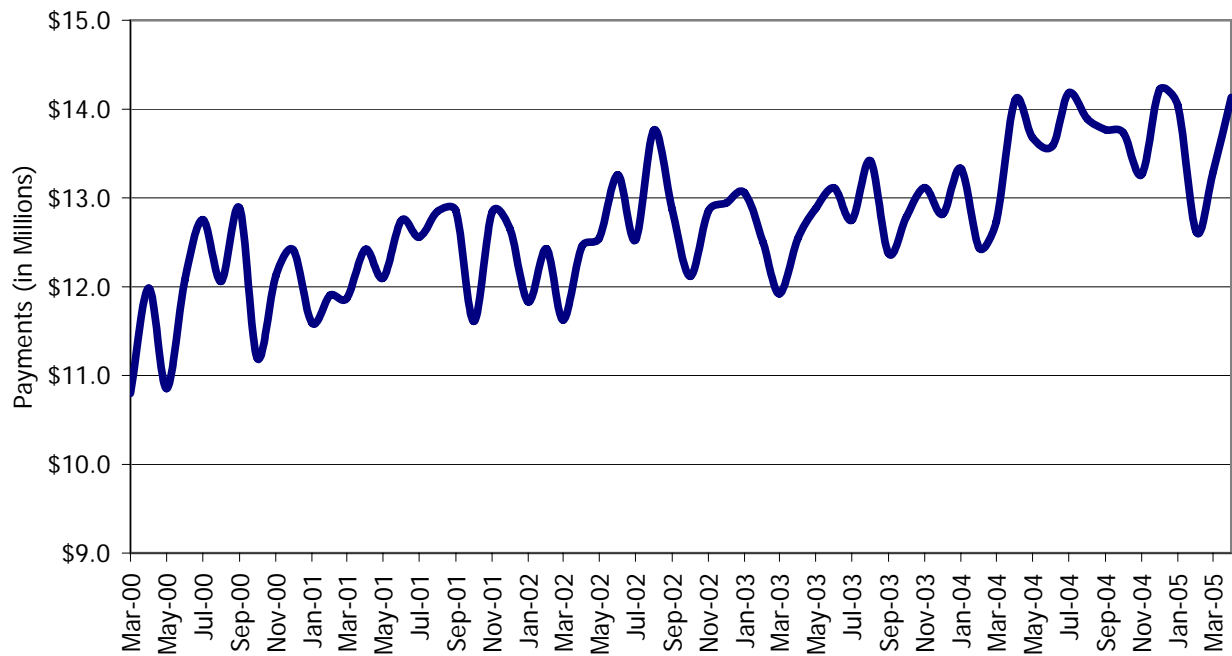
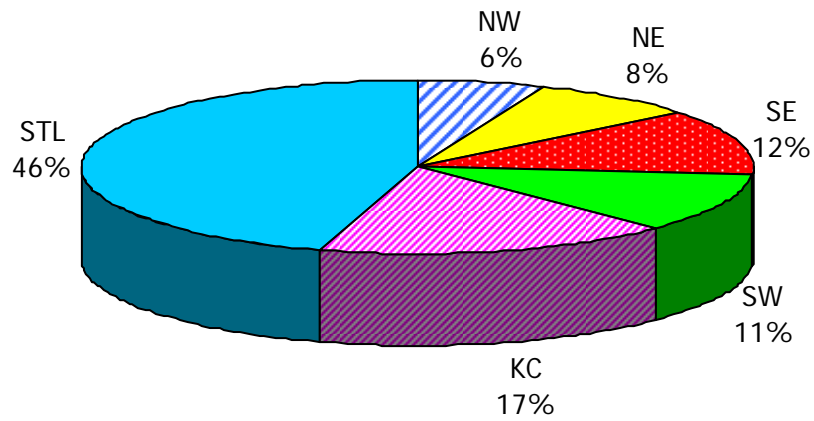


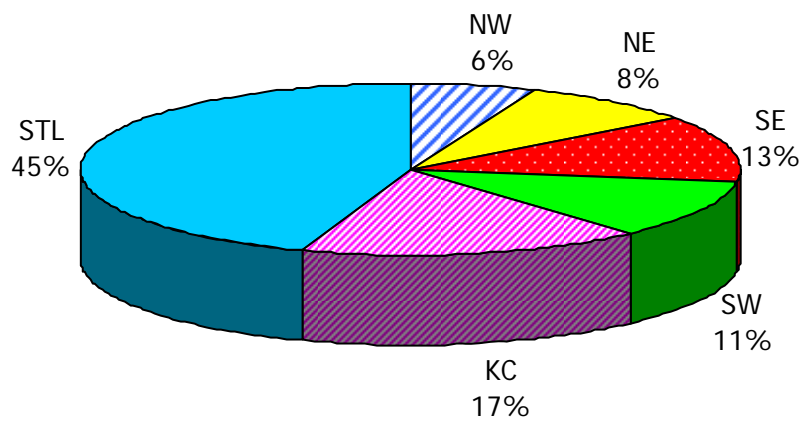
Figure 6. Block Grant Child Care Payments



**Figure 7. Children Served by Area
April 2005**



**12 - Month Average
Apr 2004 - Mar 2005**



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
APRIL 2005**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME MAINTENANCE		TOTAL UNDUPLICATED	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ANDREW	2	\$850	0	\$0	48	\$11,311	50	\$12,161
	ATCHISON	1	\$622	0	\$0	14	\$2,126	15	\$2,748
	BUCHANAN	16	\$8,227	1	\$515	691	\$174,055	708	\$182,797
	CALDWELL	3	\$423	0	\$0	12	\$1,746	15	\$2,169
	CARROLL	0	\$0	0	\$0	20	\$3,105	20	\$3,105
	CASS	9	\$4,161	24	\$7,408	385	\$107,764	418	\$119,333
	CHARITON	3	\$750	0	\$0	24	\$4,173	27	\$4,923
	CLINTON	3	\$835	5	\$1,125	39	\$6,786	47	\$8,746
	COOPER	10	\$2,877	0	\$0	102	\$16,030	112	\$18,908
	DAVISS	0	\$0	0	\$0	35	\$5,724	35	\$5,724
	DE KALB	0	\$0	1	\$1,402	28	\$5,659	29	\$7,061
	GENTRY	0	\$0	1	\$166	22	\$2,942	23	\$3,108
	GRUNDY	5	\$1,385	0	\$0	73	\$15,875	78	\$17,260
	HARRISON	2	\$391	0	\$0	35	\$4,773	37	\$5,164
	HOLT	0	\$0	0	\$0	5	\$1,083	5	\$1,083
	JOHNSON	9	\$2,221	0	\$0	277	\$72,261	286	\$74,482
	LAFAYETTE	16	\$7,477	0	\$0	163	\$36,211	179	\$43,687
	LINN	4	\$302	0	\$0	40	\$5,854	44	\$6,156
	LIVINGSTON	1	\$136	13	\$3,854	98	\$18,114	112	\$22,104
	MERCER	0	\$0	0	\$0	4	\$674	4	\$674
	NODAWAY	3	\$541	1	\$100	29	\$3,681	33	\$4,322
	PETTIS	14	\$4,197	0	\$0	280	\$48,050	294	\$52,247
	PUTNAM	2	\$357	0	\$0	14	\$3,823	16	\$4,180
	RAY	0	\$0	0	\$0	110	\$24,288	110	\$24,288
	SALINE	10	\$2,869	0	\$0	151	\$33,308	161	\$36,177
	SULLIVAN	1	\$357	0	\$0	25	\$4,853	26	\$5,210
	WORTH	0	\$0	0	\$0	7	\$980	7	\$980
	NW TOTAL	114	\$38,977	46	\$14,571	2,728	\$615,251	2,888	\$668,798
NE REGION	ADAIR	12	\$2,403	10	\$1,716	50	\$8,153	72	\$12,272
	AUDRAIN	9	\$2,552	6	\$1,288	96	\$20,129	111	\$23,970
	BOONE	77	\$29,470	29	\$12,348	1,405	\$433,375	1,511	\$475,193
	CALLAWAY	15	\$4,220	10	\$1,979	98	\$18,872	123	\$25,070
	CLARK	0	\$0	0	\$0	43	\$11,016	43	\$11,016
	COLE	56	\$13,293	8	\$2,892	273	\$57,293	337	\$73,478
	FRANKLIN	43	\$18,715	12	\$2,537	217	\$57,288	272	\$78,540
	GASCONADE	11	\$1,401	0	\$0	33	\$5,772	44	\$7,173
	HOWARD	2	\$928	0	\$0	33	\$5,605	35	\$6,533
	KNOX	9	\$2,005	0	\$0	11	\$2,276	20	\$4,281
	LEWIS	5	\$1,366	2	\$1,280	49	\$7,536	56	\$10,182
	LINCOLN	13	\$4,345	5	\$1,964	130	\$26,933	148	\$33,241
	MACON	9	\$2,079	0	\$0	43	\$6,776	52	\$8,855
	MARION	2	\$390	0	\$0	206	\$40,176	208	\$40,566
	MONROE	3	\$740	0	\$0	41	\$7,043	44	\$7,783
	MONTGOMERY	6	\$2,266	3	\$900	30	\$5,433	39	\$8,599
	OSAGE	7	\$2,071	1	\$167	13	\$2,527	21	\$4,765
	PIKE	0	\$0	0	\$0	61	\$9,152	61	\$9,152
	RALLS	4	\$1,198	0	\$0	18	\$3,039	22	\$4,237
	RANDOLPH	13	\$4,702	15	\$5,180	326	\$66,586	354	\$76,468
	SCHUYLER	0	\$0	0	\$0	6	\$744	6	\$744
	SCOTLAND	1	\$513	1	\$0	19	\$3,597	21	\$4,110
	SHELBY	5	\$1,236	0	\$0	30	\$3,978	35	\$5,214
	WARREN	15	\$4,047	0	\$0	71	\$16,004	86	\$20,050
	NE TOTAL	315	\$99,939	102	\$32,251	3,301	\$819,304	3,718	\$951,494
SE REGION	BOLLINGER	0	\$0	0	\$0	66	\$10,314	66	\$10,314
	BUTLER	12	\$2,598	0	\$0	475	\$92,130	487	\$94,728
	CAPE GIRARDEAU	11	\$2,960	12	\$2,766	633	\$118,163	656	\$123,890
	CARTER	3	\$699	0	\$0	25	\$3,805	28	\$4,504
	CRAWFORD	6	\$2,605	0	\$0	93	\$16,839	99	\$19,445
	DENT	14	\$3,495	0	\$0	58	\$8,041	72	\$11,536
	DUNKLIN	11	\$2,089	3	\$1,371	277	\$48,291	291	\$51,751
	HOWELL	7	\$4,500	4	\$168	295	\$55,968	306	\$60,636
	IRON	4	\$1,119	0	\$0	49	\$7,865	53	\$8,984

**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
APRIL 2005**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME MAINTENANCE		TOTAL UNDUPLICATED	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	MADISON	5	\$932	5	\$1,788	109	\$15,065	119	\$17,785
	MARIES	4	\$1,767	0	\$0	19	\$2,504	23	\$4,271
	MISSISSIPPI	8	\$1,878	1	\$230	330	\$51,379	339	\$53,487
	NEW MADRID	7	\$1,726	2	\$230	231	\$37,728	240	\$39,684
	OREGON	5	\$1,546	0	\$0	52	\$8,049	57	\$9,595
	PEMISCOT	6	\$973	0	\$0	369	\$68,394	375	\$69,367
	PERRY	0	\$0	0	\$0	101	\$16,553	101	\$16,553
	PHELPS	8	\$2,059	7	\$1,671	129	\$24,794	144	\$28,524
	PULASKI	4	\$1,377	17	\$5,499	130	\$23,632	151	\$30,508
	REYNOLDS	0	\$0	0	\$0	33	\$5,384	33	\$5,384
	RIPLEY	0	\$0	8	\$506	121	\$17,968	129	\$18,474
	ST FRANCOIS	26	\$6,400	1	\$180	488	\$93,092	515	\$99,671
	STE GENEVIEVE	6	\$1,446	0	\$0	99	\$21,552	105	\$22,998
	SCOTT	22	\$4,893	1	\$159	572	\$97,412	595	\$102,463
	SHANNON	2	\$120	0	\$0	26	\$3,731	28	\$3,851
	STODDARD	39	\$8,926	2	\$257	93	\$14,580	134	\$23,764
	TEXAS	9	\$1,709	0	\$0	101	\$15,589	110	\$17,298
	WASHINGTON	49	\$14,458	0	\$0	185	\$35,089	234	\$49,547
	WAYNE	14	\$2,549	0	\$0	105	\$15,332	119	\$17,881
	SE TOTAL	279	\$72,823	63	\$14,825	5,261	\$929,243	5,603	\$1,016,891
SW	REGION								
	BARRY	8	\$2,295	6	\$807	118	\$19,646	132	\$22,747
	BARTON	2	\$518	3	\$1,283	55	\$8,789	60	\$10,590
	BATES	0	\$0	1	\$190	31	\$5,527	32	\$5,717
	BENTON	0	\$0	2	\$190	86	\$18,158	88	\$18,348
	CAMDEN	2	\$450	0	\$0	67	\$9,574	69	\$10,024
	CEDAR	2	\$520	4	\$1,697	75	\$12,928	81	\$15,145
	CHRISTIAN	31	\$8,785	12	\$5,827	238	\$54,062	280	\$68,673
	DADE	5	\$2,436	0	\$0	15	\$3,306	20	\$5,742
	DALLAS	7	\$1,400	0	\$0	54	\$8,123	61	\$9,523
	DOUGLAS	1	\$232	0	\$0	85	\$12,266	86	\$12,498
	GREENE	188	\$80,008	26	\$8,528	1,390	\$385,875	1,603	\$474,411
	HENRY	4	\$1,300	2	\$213	147	\$29,731	153	\$31,244
	HICKORY	0	\$0	0	\$0	30	\$4,977	30	\$4,977
	JASPER	112	\$28,958	36	\$6,835	506	\$95,211	654	\$131,004
	LACLEDE	4	\$493	2	\$200	135	\$23,070	141	\$23,763
	LAWRENCE	18	\$5,256	7	\$1,815	126	\$21,106	151	\$28,176
	MCDONALD	22	\$5,320	1	\$230	75	\$13,688	98	\$19,238
	MILLER	1	\$42	0	\$0	72	\$15,105	73	\$15,147
	MONITEAU	0	\$0	2	\$600	80	\$14,134	82	\$14,734
	MORGAN	3	\$1,785	0	\$0	77	\$10,909	80	\$12,694
	NEWTON	38	\$10,324	15	\$2,045	231	\$39,199	284	\$51,568
	OZARK	0	\$0	0	\$0	30	\$4,158	30	\$4,158
	POLK	8	\$2,288	5	\$1,996	175	\$27,983	188	\$32,267
	ST CLAIR	1	\$88	0	\$0	23	\$3,544	24	\$3,632
	STONE	16	\$4,304	1	\$780	74	\$11,170	91	\$16,254
	TANEY	13	\$3,648	0	\$0	132	\$24,749	145	\$28,396
	VERNON	1	\$276	0	\$0	108	\$17,860	109	\$18,136
	WEBSTER	2	\$235	5	\$1,134	150	\$30,886	157	\$32,255
	WRIGHT	0	\$0	0	\$0	76	\$11,265	76	\$11,265
	SW TOTAL	486	\$160,959	130	\$34,369	4,458	\$937,000	5,071	\$1,132,328
KC	REGION								
	CLAY	40	\$18,244	47	\$17,756	681	\$207,451	766	\$243,452
	JACKSON	381	\$193,297	222	\$97,861	6,447	\$2,124,795	7,049	\$2,415,953
	PLATTE	7	\$2,778	7	\$1,563	155	\$52,048	169	\$56,389
	KC TOTAL	428	\$214,320	275	\$117,180	7,283	\$2,384,294	7,983	\$2,715,794
STL	REGION								
	JEFFERSON	148	\$65,135	23	\$4,789	710	\$211,626	878	\$281,551
	ST CHARLES	51	\$24,819	26	\$8,606	1,114	\$379,404	1,191	\$412,829
	ST LOUIS COUNTY	261	\$125,714	116	\$44,822	8,894	\$3,212,780	9,266	\$3,383,316
	ST LOUIS CITY	333	\$184,014	183	\$73,712	9,148	\$3,310,980	9,659	\$3,568,706
	STL TOTAL	792	\$399,683	348	\$131,929	19,856	\$7,114,790	20,975	\$7,646,402
STATEWIDE (UNDUPLICATED)		2,412	\$986,701	963	\$345,124	42,886	\$12,799,882	46,231	\$14,131,707

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Children Served Age < 2 by Facility

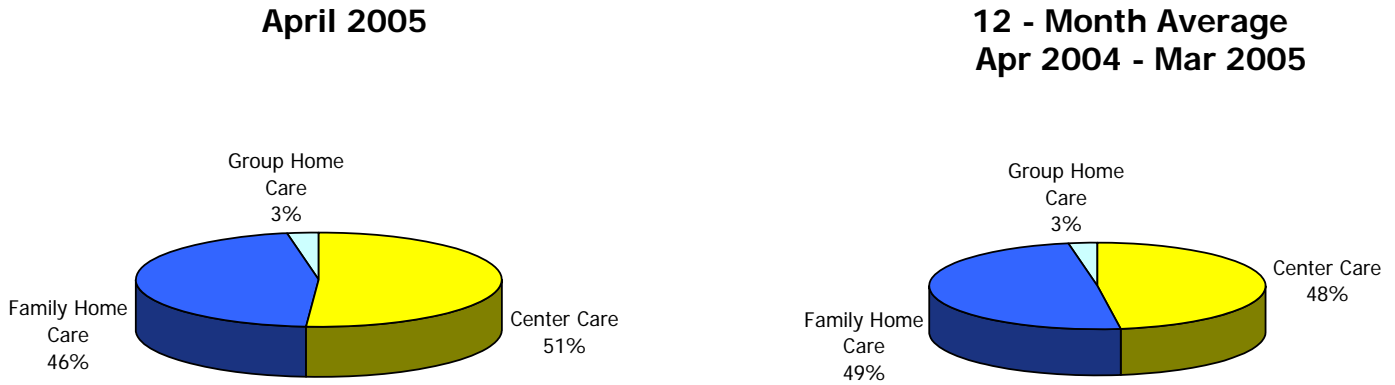


Figure 9. Children Served Ages 2-5 by Facility

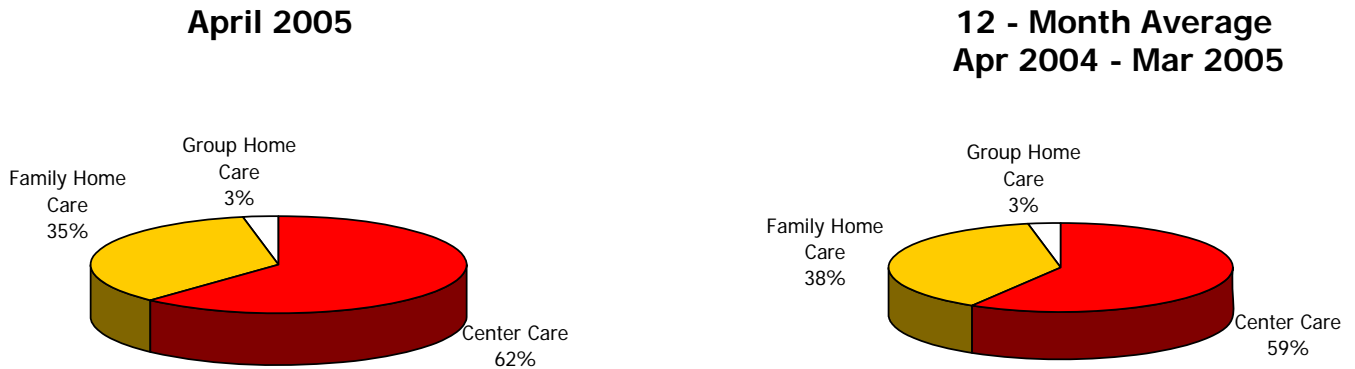


Figure 10. Children Served Age > 5 by Facility

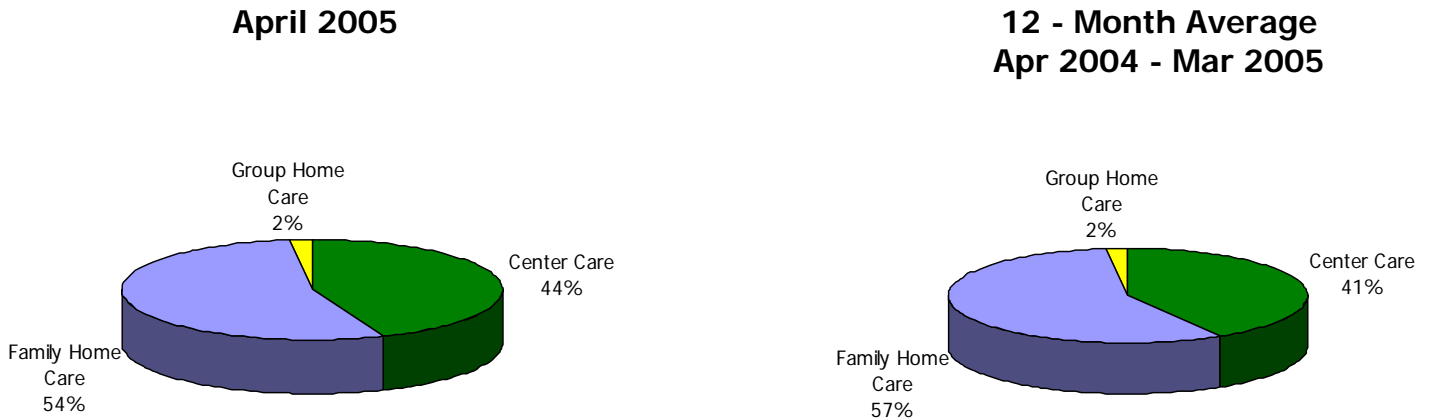


Figure 11. Children Served in Center by Age

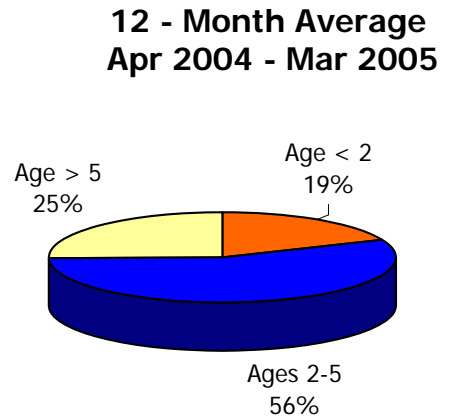
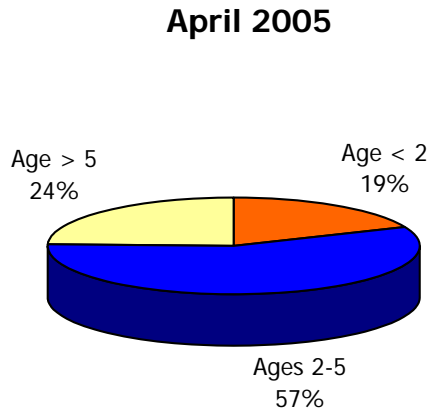


Figure 12. Children Served in Family Home by Age

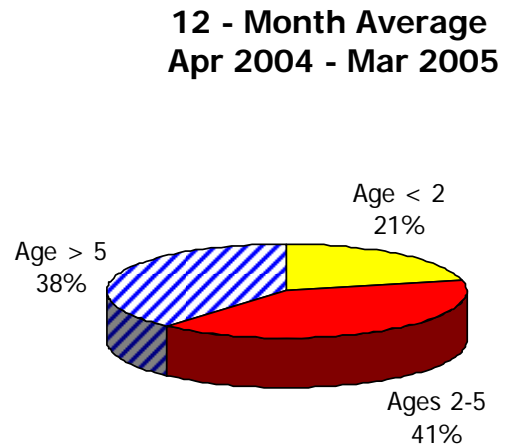
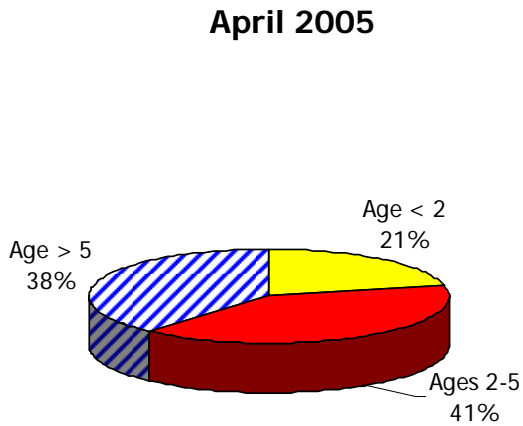
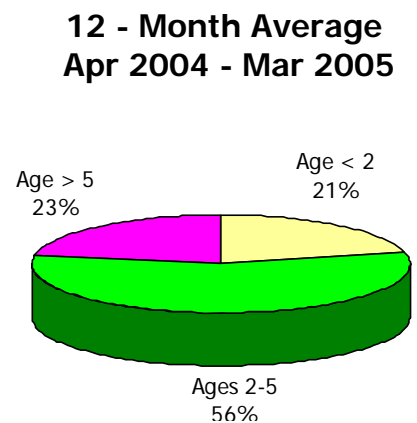
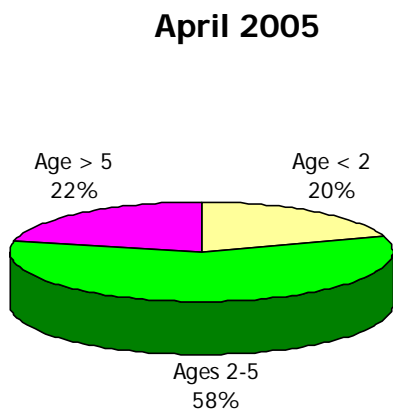


Figure 13. Children Served in Group Home by Age



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
APRIL 2005**

	CHILDREN APR-2005	CHILDREN APR-2004	CHANGE FROM LAST YEAR	PAYMENTS APR-2005	PAYMENTS APR-2004	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	46,231	46,609	-0.8%	\$14,131,707	\$14,098,681	0.2%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	3,620	3,822	-5.3%	\$1,593,952	\$1,611,021	-1.1%
AGE 1	5,552	5,358	3.6%	\$2,440,689	\$2,360,118	3.4%
AGE 2	6,075	6,185	-1.8%	\$1,823,529	\$1,862,583	-2.1%
AGE 3	6,266	6,512	-3.8%	\$1,896,849	\$1,958,090	-3.1%
AGE 4	6,179	5,935	4.1%	\$1,858,198	\$1,765,149	5.3%
AGE 5	4,663	4,696	-0.7%	\$1,231,255	\$1,248,893	-1.4%
AGE 6 AND OLDER	14,138	14,401	-1.8%	\$3,286,914	\$3,292,826	-0.2%
CHILDREN BY FACILITY TYPE**						
CENTER	25,443	23,903	6.4%	\$8,755,837	\$8,295,169	5.6%
FAMILY HOME	20,091	22,170	-9.4%	\$5,101,341	\$5,526,836	-7.7%
GROUP HOME	1,283	1,242	3.3%	\$272,776	\$273,465	-0.3%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,848	1,747	5.8%	\$1,030,831	\$968,250	6.5%
FAMILY HOME	1,742	2,038	-14.5%	\$538,438	\$613,478	-12.2%
GROUP HOME	81	95	-14.7%	\$24,684	\$29,293	-15.7%
AGE 1						
CENTER	2,898	2,638	9.9%	\$1,631,268	\$1,517,575	7.5%
FAMILY HOME	2,543	2,648	-4.0%	\$756,150	\$784,100	-3.6%
GROUP HOME	177	169	4.7%	\$53,075	\$57,934	-8.4%
AGE 2						
CENTER	3,590	3,359	6.9%	\$1,182,160	\$1,129,325	4.7%
FAMILY HOME	2,326	2,745	-15.3%	\$587,382	\$693,102	-15.3%
GROUP HOME	238	176	35.2%	\$53,846	\$39,421	36.6%
AGE 3						
CENTER	4,023	3,987	0.9%	\$1,312,254	\$1,308,830	0.3%
FAMILY HOME	2,138	2,420	-11.7%	\$544,051	\$603,882	-9.9%
GROUP HOME	196	209	-6.2%	\$40,544	\$43,908	-7.7%
AGE 4						
CENTER	4,048	3,720	8.8%	\$1,299,780	\$1,190,090	9.2%
FAMILY HOME	2,026	2,142	-5.4%	\$517,163	\$535,108	-3.4%
GROUP HOME	198	180	10.0%	\$39,911	\$39,752	0.4%
AGE 5						
CENTER	2,920	2,796	4.4%	\$829,880	\$812,018	2.2%
FAMILY HOME	1,703	1,851	-8.0%	\$379,862	\$413,191	-8.1%
GROUP HOME	118	135	-12.6%	\$21,441	\$23,685	-9.5%
AGE 6 AND OLDER						
CENTER	6,262	5,814	7.7%	\$1,469,343	\$1,369,080	7.3%
FAMILY HOME	7,718	8,449	-8.7%	\$1,778,296	\$1,883,974	-5.6%
GROUP HOME	279	287	-2.8%	\$39,275	\$39,472	-0.5%

* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

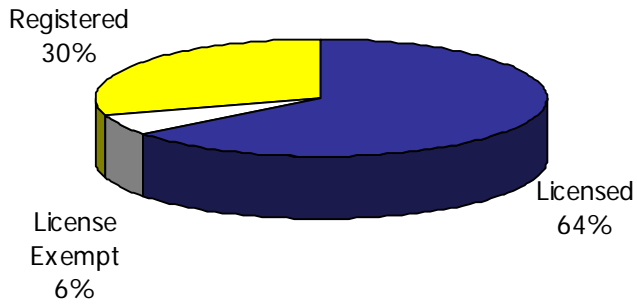
TABLE 6. CHILD CARE DEMOGRAPHICS

		APR-30-2005	APR-30-2004
Race of Children			
	White	50.4%	49.8%
	Black	47.1%	45.8%
	Other	2.6%	4.5%
Hispanic - Children			
	Yes	2.0%	1.8%
	No	98.0%	98.2%
Type of Household			
	One parent	93.2%	93.0%
	Two parent	6.8%	7.0%
Household Size			
	2	35.0%	35.1%
	3	31.7%	31.6%
	4	20.0%	20.4%
	5	8.8%	8.3%
	6	3.0%	3.1%
	7 or more	1.5%	1.5%
Monthly Household Income by Household Size			
Household Size=2			
\$545 OR LESS	54% of poverty guidelines	52.3%	53.8%
\$546-\$654	65% of poverty guidelines	7.0%	6.5%
\$655-\$763	76% of poverty guidelines	7.7%	7.5%
\$764-\$872	86% of poverty guidelines	8.1%	7.8%
\$873-\$981	97% of poverty guidelines	7.9%	7.7%
\$982-\$1,090	108% of poverty guidelines	8.4%	8.1%
OVER \$1,090	Over 108% of poverty guidelines	8.6%	8.6%
Household Size=3			
\$674 OR LESS	53% of poverty guidelines	43.7%	44.9%
\$675-\$808	64% of poverty guidelines	10.3%	10.3%
\$809-\$943	74% of poverty guidelines	9.7%	10.4%
\$944-\$1,078	85% of poverty guidelines	9.0%	9.7%
\$1,079-\$1,212	95% of poverty guidelines	8.6%	8.3%
\$1,213-\$1,347	106% of poverty guidelines	9.4%	9.9%
OVER \$1,347	Over 106% of poverty guidelines	10.7%	10.0%
Household Size=4			
\$802 OR LESS	52% of poverty guidelines	42.2%	41.4%
\$803-\$962	63% of poverty guidelines	8.6%	8.3%
\$963-\$1,122	73% of poverty guidelines	9.4%	9.9%
\$1,123-\$1,283	84% of poverty guidelines	10.3%	10.3%
\$1,284-\$1,443	94% of poverty guidelines	9.7%	10.4%
\$1,444-\$1,604	105% of poverty guidelines	9.0%	9.7%
OVER \$1,604	Over 105% of poverty guidelines	10.7%	10.0%
Household Size=5			
0-\$930	52% of poverty guidelines	43.2%	42.3%
\$930-\$1,116	62% of poverty guidelines	10.3%	11.3%
\$1,117-\$1,302	73% of poverty guidelines	11.1%	11.0%
\$1,303-\$1,488	83% of poverty guidelines	11.3%	10.4%
\$1,489-\$1,674	93% of poverty guidelines	8.2%	9.7%
\$1,675-\$1,860	104% of poverty guidelines	7.6%	7.5%
OVER \$1,860	Over 104% of poverty guidelines	8.3%	7.9%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

Figure 14. Children Served by Provider Type

April 2005



**12 - Month Average
Apr 2004 - Mar 2005**

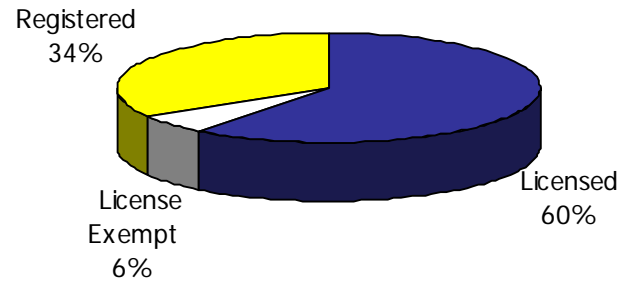
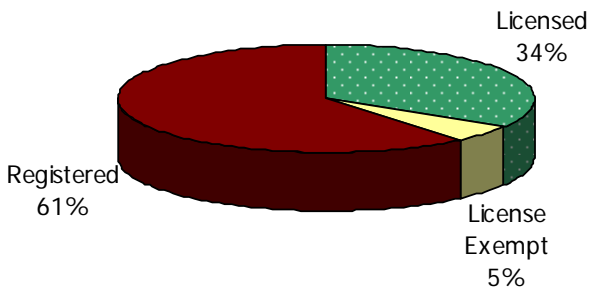
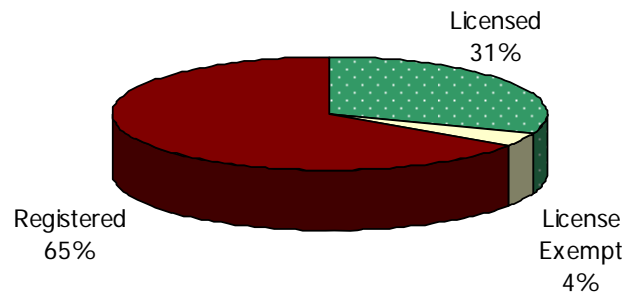


Figure 15. Child Care Providers by Type

April 2005



**12 - Month Average
Apr 2004 - Mar 2005**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
APRIL 2005**

	NUMBER OR AMOUNT APR-2005	NUMBER OR AMOUNT APR-2004	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	28,827	27,545	4.7%
PROVIDERS	2,348	2,389	-1.7%
PAYMENTS	\$9,505,828	\$9,077,079	4.7%
CENTERS			
CHILDREN	22,672	21,178	7.1%
PROVIDERS	1,239	1,218	1.7%
PAYMENTS	\$7,982,453	\$7,502,994	6.4%
FAMILY HOMES			
CHILDREN	5,119	5,340	-4.1%
PROVIDERS	980	1,036	-5.4%
PAYMENTS	\$1,265,633	\$1,308,608	-3.3%
GROUP HOMES			
CHILDREN	1,205	1,196	0.8%
PROVIDERS	157	161	-2.5%
PAYMENTS	\$257,742	\$265,477	-2.9%
*** REGISTERED ***			
CHILDREN	13,269	15,041	-11.8%
PROVIDERS	4,255	5,201	-18.2%
PAYMENTS	\$3,302,108	\$3,666,304	-9.9%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	13,255	14,968	-11.4%
PROVIDERS	4,248	5,185	-18.1%
PAYMENTS	\$3,298,707	\$3,647,279	-9.6%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	2	7	-71.4%
PROVIDERS	1	2	-50.0%
PAYMENTS	\$552	\$2,009	-72.5%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	10	66	-84.8%
PROVIDERS	5	13	-61.5%
PAYMENTS	\$2,116	\$16,518	-87.2%
MILITARY			
CHILDREN	2	1	100.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$734	\$498	47.2%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	2,691	2,570	4.7%
PROVIDERS	346	317	9.1%
PAYMENTS	\$715,502	\$720,018	-0.6%
SCHOOL			
CHILDREN	798	716	11.5%
PROVIDERS	164	148	10.8%
PAYMENTS	\$197,829	\$171,946	15.1%
BUSINESS			
CHILDREN	5	8	-37.5%
PROVIDERS	2	2	0.0%
PAYMENTS	\$1,136	\$964	17.8%
RELIGIOUS			
CHILDREN	1,892	1,850	2.3%
PROVIDERS	180	167	7.8%
PAYMENTS	\$516,536	\$547,107	-5.6%
SUMMER			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%